

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

Ninety-second Meeting  
Geneva, 23 June 2017

Item 9

Informal Document No. **2017/31**

**Extrabudgetary projects**

**Support to the Network of Russian-speaking Water Management Organization**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE**

**TECHNICAL COOPERATION PROJECT FORM**

**PART I. Planning**

| <b>Project title and project number:</b> Support to the Network of Russian-speaking Water Management Organizations   |   |                          |       |               |                    |         |
|--|---|--------------------------|-------|---------------|--------------------|---------|
| <b>1. Expected timing/ duration:</b> 1 September 2017 – 31 May 2020  |   |                          |       |               |                    |         |
| <p><b>2. Objective and brief summary of the project:</b><br/>                 The project is aimed to improve access to water-related information and experience, with focus on integrated water resources management (IWRM), for countries in Eastern Europe, Caucasus, and Central Asia. The Network of Russian-speaking Water Management Organisations was formally established in 2010 to strengthen the development of information generation and exchange in the water management sector. Presently, the network includes 85 water-related organisations and institutions. The website <a href="http://www.eecca-water.net">www.eecca-water.net</a> provides the network "knowledge hub", accumulating and communicating available research and policy development of its members. Annual meetings are organized to strengthen cooperation in the network. This project supports the further development of the exchange of information in the network on the basis of work done in previous project phases. The objective of the project will be achieved through the following activities:</p> <p>A1.1. Collection and dissemination of information products on integrated water resources management (including publications, surveys, databases, etc.) developed by the organizations participating in the network. This also includes development and dissemination of monthly network bulletins;</p> <p>A1.2. Organisation of three annual meetings for the experts from Russia, Belarus, Ukraine, Moldova, Caucasian and Central Asian countries including regional water management organizations.</p> |   |                          |       |               |                    |         |
| <p><b>3. Expected results of the project:</b><br/>                 EA1. Enhanced knowledge of policymakers and other stakeholders on integrated water resource management</p>  |   |                          |       |               |                    |         |
| <p><b>4. Target group and beneficiaries of the project:</b><br/>                 The target audience are water experts and representatives of authorities and NGOs engaged in water management. The beneficiary countries are Armenia, Azerbaijan, Belarus, Georgia, Kazakhstan, Kyrgyzstan, Moldova, Russian Federation, Tajikistan, Turkmenistan, Ukraine and Uzbekistan.</p>  |   |                          |       |               |                    |         |
| <p><b>5. Justification of project and its relationship to the programme of work:</b><br/>                 The project is directly linked to the Expected Accomplishment (a) "Improved response to environmental challenges by ECE constituencies" of the Subprogramme 1 "Environment" of the proposed Strategic Framework for 2016-2017 and 2018-2019. The project was developed based on the outcomes of the previous work that have been carried out on the establishment of information network. Participants of annual meetings (Minsk 2015, Almaty 2016 and Moscow 2017) have requested a continuation of support for network activities. The project is part of the UNECE Water Convention Work Programme and facilitates the implementation of the Convention.</p>  |   |                          |       |               |                    |         |
| <p><b>6. Estimated UN regular budget resources (work months of RB staff/level of Staff):</b><br/>                 1 month of P5/Regional Adviser</p>   |   |                          |       |               |                    |         |
| <p><b>7. Estimated extra budgetary resources:</b><br/>                 Please ensure that the below amount matches the total estimated costs in the annex</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Donor</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Russian Federation</td> <td style="text-align: center;">105,000</td> </tr> </tbody> </table>  |   |                          | Donor | Amount (US\$) | Russian Federation | 105,000 |
| Donor  | Amount (US\$)   |                          |       |               |                    |         |
| Russian Federation   | 105,000   |                          |       |               |                    |         |
| <p><b>8. Project Manager:</b><br/>                 Sarangoo Radnaaragchaa<br/>                 23.05.2017</p>  | <p><b>9. Section/Division:</b><br/>                 Environment</p> |                          |       |               |                    |         |
| <p><b>11. Cleared by Programme Management Unit:</b><br/>                 Catherine Haswell<br/>                 OiC of PMU<br/>                 29.05.2017</p>   | <p><b>12. Approved by EXCOM<sup>1</sup></b></p>                     | <p><b>23.06.2017</b></p> |       |               |                    |         |

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extrabudgetary project**

| Part I. Planning<br>(to be filled in before submission to EXCOM)  |  |                        | Part II. Implementation<br>(to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup> |   |
|---|--|------------------------|--|---|
| Expected accomplishments  | Planned activities   | Estimated costs (US\$) | Implemented activities <sup>3</sup>  | Actual expenditures <sup>4</sup> (US\$) |
| E.A.1.<br>Enhanced knowledge of policymakers and other stakeholders on integrated water resource management | A.1.1. Collection and dissemination of information products on integrated water resources management (including publications, surveys, databases, etc.) developed by the organizations participating in the network.<br>Contractual services to support the network web site (collection and dissemination of information products, issue and distribution of network bulletins, production of annual publication) | <b>24,000</b>          |  |   |
|   | A.1.2. Organisation of three annual meetings for the experts from Russia, Belarus, Ukraine, Moldova, Caucasian and Central Asian countries including regional water management organizations<br>2 missions x 1 staff x \$2,500 per mission<br>Contractual services to support organization of annual meetings<br>Travel of meeting participants: 40 participants x \$1,000 per participant                         | <b>69,000</b>          |  |   |
| Budget summary  |  | 93,000                 |  |   |
| 13% of Programme Support Costs  |  | 12,090                 |  |   |
| <b>Total</b>  |  | <b>105,000</b>         | <b>Total:</b>  |   |

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.