

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

Ninety-second Meeting
Geneva, 23 June 2017

Item 9

Informal Document No. **2017/35**

Extrabudgetary projects

**Enhanced integration of population dynamics into development planning:
follow-up to the International Conference on Population and Development (ICPD)
beyond 2014 in the UNECE region**

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM

1. Project title and project number: Enhanced integration of population dynamics into development planning: follow-up to the International Conference on Population and Development (ICPD) beyond 2014 in the UNECE region						
2. Expected timing/ duration: July 2017–December 2018						
3. Objective and brief summary of the project: The objective of the project is to enhance the integration of population dynamics into development planning through a follow-up review of the ICPD beyond 2014 in the UNECE region. The project will complement and contribute to the review and reporting process of Sustainable Development Goals (SDGs) in the UNECE region. The proposed monitoring framework for ICPD beyond 2014 will be informed by the CES Road Map on Statistics for SDGs. The objective of the project will be achieved through the following activities: A1.1. Collection and consolidation of information on existing statistical indicators and reporting mechanisms that can inform the ICPD beyond 2014 progress. A1.2. Organisation of expert group meetings (electronic and face-to-face) to define a regional ICPD beyond 2014 monitoring framework. A2.1. Analysis and assessment of the follow-up to the ICPD beyond 2014 review in UNECE countries to form basis of the regional report. A2.2. Provision of organisational support for the UNECE regional meeting to review progress on the implementation of ICPD Programme of Action.						
4. Expected results of the project: EA.1. Improved national capacities to assess and monitor the implementation of the ICPD Programme of Action in the UNECE region; EA.2. Improved understanding of the population trends in the UNECE region as related to the ICPD Programme of Action.						
5. Target group and beneficiaries of the project: Beneficiary countries are the UNECE member States. Target group is policymakers, government officials, civil society organizations in the field of population development, as well as international organizations.						
6. Justification of project and its relationship to the programme of work: The activities will support the expected accomplishment (c) “Enhanced national formulation and implementation of evidence-based policies on population ageing and intergenerational and gender relations” of Subprogramme 8 “Housing, land management and population” of the UNECE strategic framework for 2016–2017 and 2018–2019. The mandate for follow-up review stems from the GA resolution 65/234 “Follow-up to the International Conference on Population and Development beyond 2014” and the subsequent decisions of the Commission on Populations and Development. The 50 th CPD session (2017) decision on “Review and appraisal of the Programme of Action of the International Conference on Population and Development and its contribution to the follow-up and review of the 2030 Agenda for Sustainable Development”.						
7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 1 month of the RB P5, 1 month of RB P2, 1 month of RB G6 staff time.						
8. Estimated extra budgetary resources: <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: center;">Donor</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">United Nations Population Fund (UNFPA)</td> <td style="text-align: center;">175,000</td> </tr> </tbody> </table>			Donor	Amount (US\$)	United Nations Population Fund (UNFPA)	175,000
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United Nations Population Fund (UNFPA)	175,000					
9. Project Manager: Vitalija Gaucaite Wittich 22.05.2017	10. Section/Division: Population Unit/Statistical Division					
11. Cleared by Programme Management Unit: Catherine Haswell OiC of PMU 22.05.2017	12. Approved by XCOM¹	23.06.2017				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities³	Actual expenditures⁴ (US\$)
E.A.1. Improved national capacities to assess and monitor the implementation of the ICPD Programme of Action in the UNECE region	A.1.1. Collection and consolidation of information on existing statistical indicators and reporting mechanisms that can inform the ICPD beyond 2014 progress 1 international consultant x 4 work-months x \$8,150 per work-month	32,600 32,600		
	A.1.2. Organisation of expert group meetings (electronic and face-to-face) to define a regional ICPD beyond 2014 monitoring framework. Travel of 12 experts x \$1,500 Travel of 2 staff members x \$1,600 Contractual services (simultaneous interpretation)	23,200 18,000 3,200 2,000		
E.A.2. Improved understanding of the population situation in the UENCE region as related to the ICPD Programme of Action	A.2.1. Analysis and assessment of the progress of implementing the ICPD beyond 2014 to form basis of the regional report. 1 international consultant x 4 work-months x \$10,750 per work-month	43,000 43,000		
	A.2.2. Provision of organisational support for the UNECE regional meeting to review progress on the ICPD Travel of 40 participants x \$1,550 Operating and other Direct Costs	64,000 62,000 2,000		
Budget summary		162,800		
Programme Support Costs (7.5%)		12,200		
Total		175,000	Total:	

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.