

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

Ninety-second Meeting
Geneva, 23 June 2017

Item 9

Informal Document No. **2017/39**

Extrabudgetary projects

**Strengthening capacity of CIS for monitoring of sustainable forest management
and forest products markets**

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM

1. Project title and project number: Strengthening capacity of CIS for monitoring of sustainable forest management and forest products markets						
2. Expected timing/ duration: July 2017 – April 2018						
3. Objective and brief summary of the project: The objective of the project is to strengthen capacity of countries of the Commonwealth of Independent States for monitoring of sustainable forest management and forest products markets. The project contributes to the forest monitoring, policy making, on sustainable production and consumption, particularly pertinent in the context of the 2030 Agenda for Sustainable Development. The sustainable management of forests is directly linked to the SDG target 15.1 and indirectly to a number of other SDGs. The objective of the project will be achieved by undertaking the following activities: A1.1. Organization of one training of national stakeholders in CIS countries to report to the Collaborative Forest Resources Questionnaire (CFRQ) A1.2. Preparing a publication of the Forest Products Annual Market Review 2016-2017 A1.3. Organisation of 1 training of national experts on how to conduct a forest sector outlook study						
4. Expected results of the project: Increased capacity of the forest stakeholders for the monitoring of sustainable forest management and forest products markets in CIS countries						
5. Target group and beneficiaries of the project: Government officials, research institutions, specialized agencies, NGOs and other stakeholders involved in forest management are the target group. Beneficiary countries are the UNECE member States with a strong emphasis on CIS countries.						
6. Justification of project and its relationship to the programme of work: The proposed project is directly linked to the Expected Accomplishment (a) “Improved monitoring and assessment of the forest sector, to support sustainable forest management” and (b) “Increased national capacity of countries of Eastern Europe, the Caucasus, Central Asia and South-East Europe in sustainable forest management” of the Subprogramme 7 “Forestry and timber” of the proposed Strategic Framework for the period 2016-2017 and 2018-2019. The project is part of the Integrated Programme of Work 2014-17 for the ECE Committee on Forests and the Forest Industry and FAO European Forestry Commission, adopted by the ECE Committee on Forests and the Forest Industry and the FAO European Forestry Commission at their joint session in Rovaniemi, Finland on 9-13 December 2013 (ECE/TIM/2013/2 – FO: EFC/2013/2; Annex IV, Items 8-21).						
7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 0.5 month of P4; 0.5 month of P3; 0.25 month of P3						
8. Estimated extra budgetary resources: <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: center;"><i>Donors</i></th> <th style="text-align: center;"><i>Amount (US\$)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Russian Federation</td> <td style="text-align: center;">100,000</td> </tr> </tbody> </table>			<i>Donors</i>	<i>Amount (US\$)</i>	Russian Federation	100,000
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Russian Federation	100,000					
9. Project Manager: Florian Steierer <div style="text-align: right;">29.05.2017</div>	10. Section/Division: Forestry and Timber Section / Forests, Land and Housing Division					
11. Cleared by Programme Management Unit: Catherine Haswell OiC of PMU <div style="text-align: right;">29.05.2017</div>	12. Approved by EXCOM¹	23.06.2017				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities³	Actual expenditures⁴ (US\$)
E.A.1. Increased capacity of the forest stakeholders for the monitoring of sustainable forest management and forest products markets in CIS countries	A.1.1. Organisation of one training of national stakeholders in CIS countries to report to the Collaborative Forest Resources Questionnaire (CFRQ) 6 consultants x 0.5 months x \$4,400 Travel of staff: \$ 1,700 x 2 mission x 1 Travel of meeting participants: \$1,000 per participant x 10 participants x 1 workshop	26,600 13,200 3,400 10,000		
	A.1.2. Preparing a publication of the Forest Products Annual Market Review 2016-2017 16 consultants x 0,5 months x \$4,400 (FPAMR 2017 has 11 specialized chapters, 10 of which consist of three sub-chapters on trends and developments by UNECE sub-region (CIS, Europe and North America). Consultants can only provide information on one up to maximum three chapters of the 30 sub-chapters - 10 authors are covered by other sources)	35,200		
	A.1.3. Organisation of one training of national experts on how to conduct a forest sector outlook study 6 consultants x 0.5 months x \$4,400 Travel of staff: \$ 2,000 x 2 mission x 1 Travel of meeting participants: \$1,000 per participant x 10 participants x 1 workshop	26,600 13,200 3,400 10,000		
Budget summary		88,400		
13% of Programme Support Costs		11,600		
Total		100,000	Total:	

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.