

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

Ninety-seventh Meeting
Geneva, 19 March 2018

Item 8

Informal Document No. **2018/8**

Extrabudgetary projects

**Improve knowledge of UNECE member States on integrated transport
and urban development including environmental, health and quality of life perspective**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
TECHNICAL COOPERATION PROJECT FORM**

PART I. Planning

(to be filled in before submission to EXCOM)

Project title and project number: Improve knowledge of UNECE member States on integrated transport and urban development including environmental, health and quality of life perspective		
Expected timing/ duration: 1 June 2018 – 31 December 2019		
Objective and brief summary of the project: There exist major knowledge gaps on the development of integrated transport and urban planning which undermine the developmental efforts of many UNECE member States and cities to achieve sustainable transport and make progress on transport-linked environment and health objectives. At its fifteenth session, THE PEP Steering Committee (Geneva, 6–8 November 2017) proposed the development of a manual on current practices and solutions in the field of sustainable transport and urban planning, to be launched and potentially adopted at the Fifth High-level Meeting in Vienna in autumn 2019. At the same time, THE PEP secretariat presented a proposal for a publication on case studies and good practices on integrating transport and land-use planning in cities. The Steering Committee welcomed both proposals. The overall objective of the project is to improve knowledge of the UNECE member States on integrated transport and urban development including environmental, health and quality of life perspective. More specifically, the project aims at: <ul style="list-style-type: none"> • support the development of integrated transport and urban development and land use policies that take into account environmental and health issues and quality of life; • raise awareness among policy-makers at national level of the relevance and benefits of promoting national policies that support local action towards integrated transport and urban planning, and providing them with inspiring examples of practices; • raise awareness internationally of the importance of linking sustainable transport policies into urban planning, to achieve multiple targets of the 2030 Agenda. The objective of the project will be achieved by implementing the following activities: A1.1. Developing a review/study on current practices and solutions in the field of sustainable transport and urban planning. A1.2. Developing a collection of case studies of integrated transport and urban planning from across the pan-European region; A2.1. Organizing expert meeting/workshop to discuss, validate and promote the study.		
Expected results of the project: EA1. Improved understanding of policy-makers in the UNECE region on benefits of integrated national policies on transport and urban planning; EA2. Raised awareness internationally on the importance of linking sustainable transport policies into urban planning as a means to achieve multiple targets of the 2030 Sustainable Development Agenda.		
Target group and beneficiaries of the project: All UNECE member States are the beneficiaries of the project. The target audience includes policy-makers at local (cities, regions) and national level, transport experts, transport planners and urban planners.		
Justification of project and its relationship to the programme of work: The PEP is specifically mentioned in the UNECE strategic framework for 2018-2019 under the paragraph 17.14. "... the subprogramme will: ... (e) work on multisectorial projects, with particular focus on servicing the Pan European Programme on Transport, Health and Environment, jointly with subprogramme 1 (Environment)" of the Subprogramme 2 "Transport". The Transport, Health and Environment Pan-European Programme (THE PEP), the tripartite partnership to which the UNECE provides the transport and environment pillar, actively promotes sustainable urban mobility and public transport that includes cycling and walking.		
Estimated UN regular budget resources (work months of RB staff/level of Staff): 1.5 months of RB/P4		
Estimated extra budgetary resources:		
Donor	Amount (US\$)	
Russian Federation	75,710	
Project Managers: Konstantinos Alexopoulos 06.02.2018	Section/Division: Sustainable Transport Division	
Cleared by Programme Management Unit: Catherine Haswell Chief 06.02.2018	Approved by EXCOM¹	19.03.2018

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected Accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities³	Actual expenditures⁴ (US\$)
EA1. Improved understanding of policy-makers in the UNECE region on benefits of integrated national policies on transport and urban planning	A1.1. Developing a review/study on current practices and solutions in the field of sustainable transport and urban planning 1 international consultant x 4 months x 6,500\$ Contractual services to edit a review/ study x 2,500\$	28,500 26,000 2,500		
	A1.2. Developing a collection of case studies of integrated transport and urban planning from across the pan-European region 1 international consultant x 5 months x 6,500\$	32,500		
EA2. Raised awareness internationally on the importance of linking sustainable transport policies into urban planning as a means to achieve multiple targets of the 2030 Sustainable Development Agenda	A2.1. Organization of expert meeting/workshop to discuss, validate and promote the study	6,000		
	Travel of 2 staff x 1,000\$ Travel of 4 participants x 1,000\$	2,000 4,000		
Budget summary		67,000		
13% of Programme Support Costs		8,710		
Total		75,710	Total:	

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.