# **ECONOMIC COMMISSION FOR EUROPE**

EXECUTIVE COMMITTEE

Remote informal meeting of members of the Executive Committee Geneva, 20 May 2020

Item 12

Informal Document No. 2020/35

Extrabudgetary project
Safer and Cleaner Used Vehicles for Africa

## UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE TECHNICAL COOPERATION PROJECT FORM

Project title: Safer and Cleaner Used Vehicles for Africa

Expected timing/duration: June 2020 - December 2022

#### Objective and brief summary of the project:

The objective of the project is to enhance road safety in Africa by putting in place regulations, standards and processes to ensure that only quality used vehicles are transferred. This will have major road safety benefits, for citizens of the targeted region, and co-benefits on the environment and economy. Most vehicles imported in Africa are used vehicles. This leads to the situation that the implementation of legal instruments impacting the safety and the environmental performance of vehicles is not sufficiently effective. The project will bring exporters (mainly EU and Japan) and African importing countries together, to agree on minimum standards for used vehicles. The objective of the project will be achieved by implementing the following activities:

- A1.1. Establish a Working Group of exporting and importing countries;
- A1.2. Organize consultation meetings with the two groups: a) exporting countries and b) importing countries and sub-regional bodies in Africa to agree on minimum requirements for used vehicles;
- A1.3. Organize 2 meetings to present proposed minimum requirements to exporting and importing countries and sub-regional bodies in Africa for endorsement;
- A2.1. Support the development of the minimum requirements with the Working Group;
- A2.2. Coordinate Peer Review and consultations of draft requirements with exporting and importing countries and sub-regional bodies in Africa;
- A2.3. Present the Final proposal of draft minimum requirements for used vehicles for Africa for endorsement;
- A3.1. Facilitate the establishment of a Working Group on Used Vehicles for exporting representatives;
- A3.2. Organize 2 meetings with exporting countries and companies;
- A3.3. Provide technical support to develop regulations that will ensure the vehicles exported meet the standards set by African countries;
- A3.4. Present the final regulation proposal for export of used vehicles to Africa to stakeholders.

# **Expected results of the project:**

- EA1. Organize meetings with exporters and importer representatives and regional bodies carried out;
- EA2. Submit proposal for minimum requirements on used vehicles developed;
- EA3. Used vehicle regulations agreed for exported vehicles with exporting and importing representatives.

### Target group and beneficiaries of the project:

Target group: African regional bodies and exporting countries and regions of used vehicles. Beneficiary countries: African countries (including but not limited to Cameroon, Cote d'Ivoire, Uganda).

## Justification of project and its relationship to the programme of work:

The proposed project directly contributes to the objective of the Subprogramme 2 "Transport" to "improve sustainable inland transport by making it safer, cleaner, more efficient and more affordable, for both freight transport and personal mobility." as implemented by the ITC strategy 2030 (ECE/TRANS/288/Add.2). The project responds to the 2019 Call for proposal from the UN Road Safety Fund (UNRSF), submitted by UNEP, UNECE, UNECA, WHO, ITF, CITA, FIA. The global role of the UNRSF is defined in its Terms of References (http://mptf.undp.org/document/download/2096).

#### Estimated UN regular budget resources (work months of RB staff/level of Staff):

1 month of P5/RB; 1 month of P3/RB; 1 month of G5/RB

**Donors** 

# Estimated extra budgetary resources:

Amount (US\$) UN Road Safety Fund 203,300 **Project Manager: Section/Division:** Walter Nissler Vehicle Regulations and Transport Innovations Section/ Sustainable Transport Division 04.05.2020 **Cleared by Programme Management Unit:** Approved by EXCOM1: 21.05.2020 Nicolas Dath-Baron Officer-in-Charge of PMU

04.05.2020

<sup>&</sup>lt;sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

# Annex Results-based budget for the extra-budgetary project

Expected accomplishments	Planned activities	Estimated	costs (US\$)
EA1. Organize Meetings with	A1.1. Establish the Working Group of exporting and importing countries	11.000	11,000
Exporters and Importer representatives and regional bodies carried out	P2 x 1-month x \$11,000	11,000	20.000
	A1.2. Organize consultation meetings with the two groups: a) exporting countries and b) importing countries and sub-regional bodies in Africa to agree on minimum requirements for used vehicles		38,000
	International consultant x 1-month x \$5,000 to prepare agenda, documentation, report and servicing meetings	5,000	
	National consultant x 2-month x $\$2,500$ to support the logistics and organization of the meetings	3,000	
	Travel of meeting participants x 10 participants x \$1,500	15,000	
	Contractual services for organisation of meetings	15,000	
	A1.3. Organize 2 meetings to present proposed minimum requirements to exporting and importing countries and sub-regional bodies in Africa for		24,000
	endorsement	5,000	34,000
	International consultant 1-month x \$5,000 to prepare agenda, documentation, report and service the meetings	2,000	
	National consultant 0.8-month x \$2,500 to support logistics and organization of meetings	15,000	
	Travel of meeting participants - one mission x 10 participants x \$1,500	12,000	
	Contractual services for organisation of meetings	12,000	
EA2. Submit Proposal for minimum requirements on used vehicles developed	A2.1. Facilitate the development of the minimum requirements with the Working Group		40,000
	P2 x 2 months x \$11,000 to prepare background notes, proposals, meeting notes, organize informal consultations	22,000	
	Travel of staff/experts x 3 missions x 3 staff/experts x \$2,000	18,000	
	A2.2. Coordinate Peer Review of draft requirements with exporting and importing countries and sub-regional bodies  International consultant x 1-month x \$5,000 support peer-review (e.g. identify peers, draft ToRs, circulate documentation, consolidation of input		7,000
	received)	5,000	
	National consultant 0.8-month x \$2,500 to support the logistics and organization of the peer reviews	2,000	
	A2.3. Present final proposal of draft minimum requirements for used vehicles for Africa for endorsement		25,600
	International consultant 1-month x \$5,000 to prepare the presentation meeting agenda, documentation, report	5,000	23,000
	National consultant 0.8-month x \$2,500 to support the logistics and organization of the meeting	2,000	
	Travel of consultant x 1 mission x \$1,400	1,400	
	Travel of staff/experts x 1 mission x 2 staff/experts x \$2,000	4,000	
	Operating and other direct costs (rental of premises, conference equipment, postal services, transportation costs)	6,600	
	Contractual services (interpretation, editing, design, layout, translation, and printing of the final proposal)	6,600	
EA3. Used Vehicle Regulations agreed for exported vehicles with exporting and importing representatives	A3.1. Facilitate the establishment of a Working Group on Used Vehicles for exporting representatives		11,000
	P2 x 1-month x \$11,000	11,000	
	A3.2. Organize 2 meetings with exporting countries and companies		8,000
	International consultant 1-month x \$5,000 to prepare agenda, documentation, report and service the meetings	5,000	
	National consultant 0.8-month x \$2,500 to support the logistics and organization of the meeting	2,000	
	Travel of staff x 1 mission x \$1,000	1,000	7.000
	A3.3. Provide technical support to develop regulations ensuring the vehicles exported meet the standards set International consultant 1-month x \$5,000 to perform literature research, prepare background notes, proposals	5 000	7,000
	National consultant 0.8-month x \$2,500 to support editing, formatting of documents, graphs and illustrations	5,000 2,0000	
	A3.4. Present the final regulations for export of used vehicles to Africa to stakeholders	2,0000	8,400
	International consultant 1-month x \$5,000 to prepare the presentation meeting agenda, documentation, report	5,000	0,400
	National consultant 0.8-month x \$2,500 to support the logistics of the meeting	2,000	
	Travel of consultant x 1 mission x \$1,400	1,400	
Budget summary		, -	190,000
7% of Programme Support Costs			13,300
Total			203,300