

UNECE Working Party on Rail Transport

Ministry of Transport

Egyptian National Railway at a glance

Geneva, November 2014



The railway network consists of:

1-four-tracks lines (20*4) 80Km

2-double lines(two-tracks) (1466*2) 2932Km

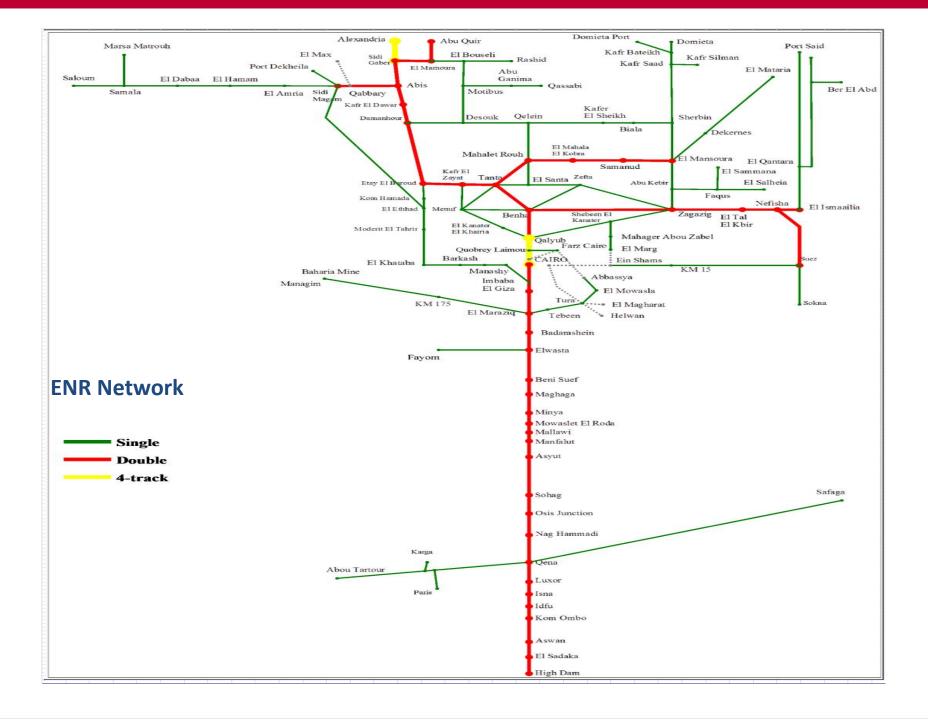
3-single lines(one-track) (3667*1) 3667 Km

Total length of ENR lines Tracks 6679Km

2891Km Total length of (station yards and sidings)

Total network length 9570Km

All tacks compliant with the international standard gauge of 1,435 mm

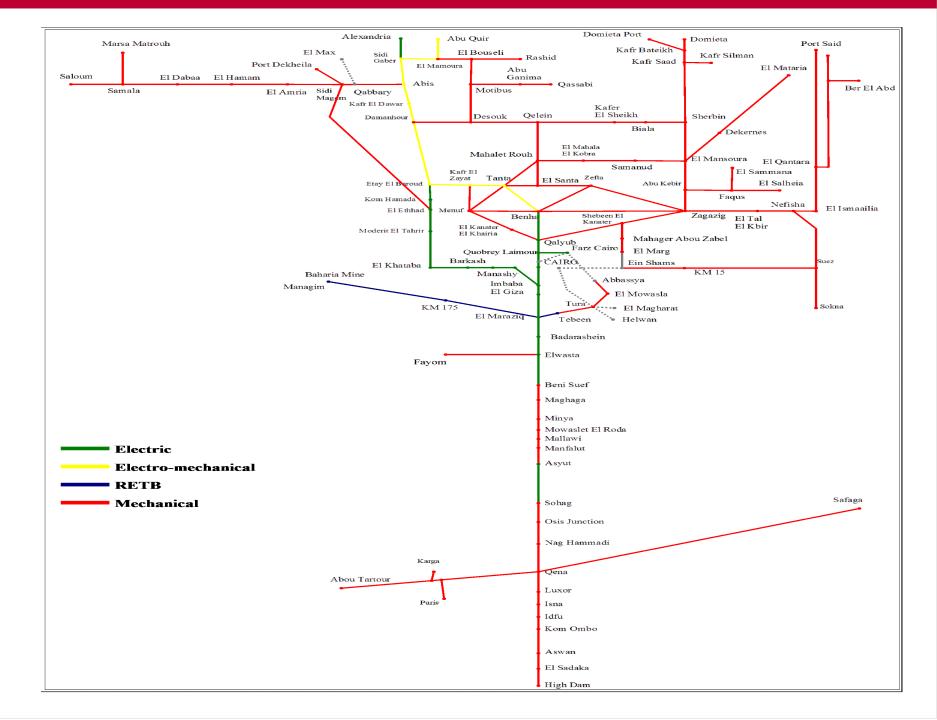




Lines on the Delta and Nile valley **Lines on Desert**

4364Km 2315Km

| Total network length | 6679Km |
|---|--------|
| Lines with Electrical and Electronic signaling system | 10% |
| Lines with Electrometrical signaling system | 3% |
| Lines with RETB signaling system | 2% |
| Lines with Mechanical signaling system | 85% |





Bridges over Nile and waterways
Bridges over railway for cars
Tunnels for cars and pedestrian
Bridges over railway for pedestrian

Total (bridges ,tunnels)



37

179









ENR locomotives

| Locomotives Fleet | | | | | | | | | | | | | |
|-------------------|---------|--------------|---------------------|-------|--------------|---------------------|-------|--------------|---------------------|-------|--------------|---------------------|--------------------|
| | Freight | | | PLD | | | PSD | | ENR | | | | |
| Туре | Fleet | Red Label | Operatin g fleet | Fleet | Red Label | Operatin g fleet | Fleet | Red Label | Operatin g fleet | Fleet | Red Label | Operatin g fleet | Avg Age (years) |
| ADT 2475 Hp | 45 | 21 | 24 | 23 | 7 | 16 | | | | 68 | 28 | 40 | 15,4 |
| ALSTOM 1200 Hp | | | • | 25 | | 25 | 5 | | 5 | 30 | | 30 | 8,1 |
| EMD 3250 Hp | | | • | 40 | | 40 | | | | 40 | | 40 | 3,4 |
| GE 1800 Hp | | | | 30 | | 30 | | | | 30 | | 30 | 15,3 |
| GE 4000 Hp | 80 | | 80 | | | | | | | 80 | | 80 | 3,8 |
| GM 1650 Hp | | | - | | | | 254 | 13 | 241 | 254 | 13 | 241 | 31,6 |
| GM 2475 Hp | | | - | 30 | 17 | 13 | 15 | | 15 | 45 | 17 | 28 | 28,0 |
| HENSCHEL 2475 H | 99 | 36 | 63 | 175 | 5 | 170 | | | | 274 | 41 | 233 | 30,3 |
| Total | 224 | 57 | 167 | 323 | 29 | 294 | 274 | 13 | 261 | 821 | 99 | 722 | 24,5 |

ENR Coaches

| Passengers Long | Distance Fle | et | | |
|-----------------|--------------|--------------|---------------------|--------------------|
| Туре | Fleet | Red Label | Operatin g fleet | Avg Age (years) |
| A/C French | 135 | - | 135 | 29,7 |
| A/C Spanish | 585 | 27 | 558 | 33,3 |
| A/C Sleeping | 138 | 5 | 133 | 35,7 |
| Momayasa | 1.046 | 39 | 1.007 | 18,1 |
| Total | 1.904 | 71 | 1.833 | 24,9 |
| | | | | |

| Passengers Short Dis | | | | |
|----------------------|-------|-----------|-----------|--------------------|
| | | | | |
| | Fleet | Red Label | Operating | Avg Age |
| Туре | rieet | Keu Labei | fleet | Avg Age (years) |
| Motawara | 1.493 | 192 | 1.301 | 29,7 |
| | | | | |

Foreword

- ENR restructuring and development plan is based on the results of the study that was made by Booz Allen Company from 2006 to 2008.
- The transformation plan of ENR is based on five strategic priorities translated into 20 "rail compliant strategic projects".

The Plan includes all the actions able to transform ENR in a transport Organization in line with its mission to be an efficient rail operator providing safety and quality public services and competitive commercial products on a sustainable financial basis.

Transformation Plan: 20 strategic projects

ENR Transformation Plan is expected to be completed

within 2015 with a progress tod

Transport Sector Regulatory framework

ENR Organization and operating model

Assets management and investment

Revenues optimization

Safety capabilities upgrade

- 1 Public Sector Framework
- 2 Operating Model
- 3 Efficiency Improvement
- 4 Human Resources
- 5 IT Systems and Procedures
- 6 Finance
- 7 No-Core Activities
- 8 Asset Improvement
- 9 ERMAS
- 10 Freight Services
- 11 Passenger Services
- 12 ERJET
- 13 Passenger Revenue Optimization
- 14 Safety
- 15 Customer Service
- 16 Communication
- 17 Procurement
- 18 Scrap
- 19 Maintenance
- 20 Quality Assurance

Strategic projects progress status

The transformation Plan of the Egyptian national railways pursue two main objectives:

1

Enhance skills and competence in order to manage ENR according to international standards of safety and quality of services through new practices, process reengineering and technology.

2

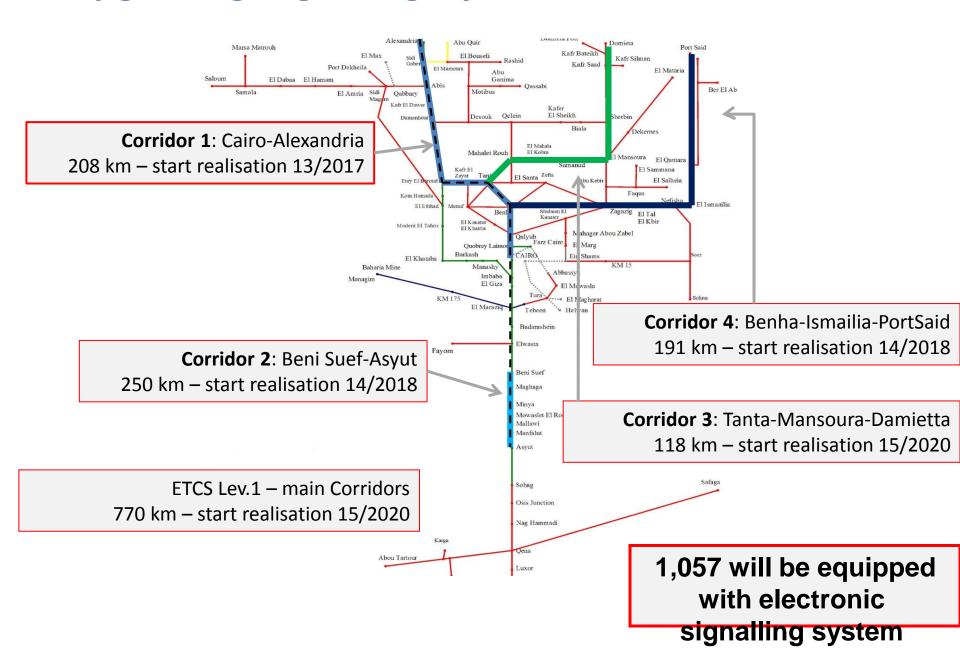
Open to cooperation with third Parties (domestic and international) through new projects and business opportunities.



Egyptian National Railways

Current projects

Upgrading signaling systems on ENR corridors





1-Modernization of Cairo/Alex corridor

Line description:

208 km, double line, and equipped with relay interlocking

Modernization scope:

 Modernization of the signaling systems from relay interlocking to EIS(Electronic interlocking).the modernization comprises(signaling, telecommunication, CTC, power supply,...etc.)



Project objectives:

- Increase the line capacity from 224 trains/day to 320 trains/day to cover the forecasted traffic demands.
- Supervision of the whole line from one CTC
- Increase the line speed from 140Km/h to 160Km/h

Financing institution:

WORLD BANK

Project progress

The project is under construction. The contract was signed on 26/5/2013



| Alexandria | 7 Abu • | Quir | | Domieta Po |
|----------------------------|-----------------|-------------------|----------|-----------------------|
| Sidi | E1 : | Bouseli | Rashid | Kaf |
| Gaber Ell | Mamoura | Abu Gani | | 1 |
| Abi Qabbary | s | Motibus | Qass | sabi |
| Kafr El Dawar Damanhour | | Desouk (| Qelein | Kafer El Sheik |
| | | _ | | 1 |
| | : | Mahalet Rou | | fahala Lobra |
| Etay El Baroud | Kafr I Zayat | | El Santa | Sam: |
| Kom Hamada | | | | |
| El Ethhad | Menuf | Ben | ıh | Shebeen El Kanater |
| Moderit El Tahrir | | Khairia | Qalyub | |
| El Khata b a | Q Bark | guobrey Laimo | ČÁJRÓ | arz Caire |
| Mine | | Manashy | 1111 | Abbass |
| | | Imbaba El Giza | 1 | EIN |



2-Modernization of

Beni Suef/Asyut corridor

Line description:

250 km, double line, and equipped with mechanical interlocking

Modernization scope:

 Modernization of the signaling systems from mechanical interlocking to EIS(Electronic interlocking), the modernization comprises (signaling ,telecommunication, CTC, power supply,...etc.)



Project objectives:

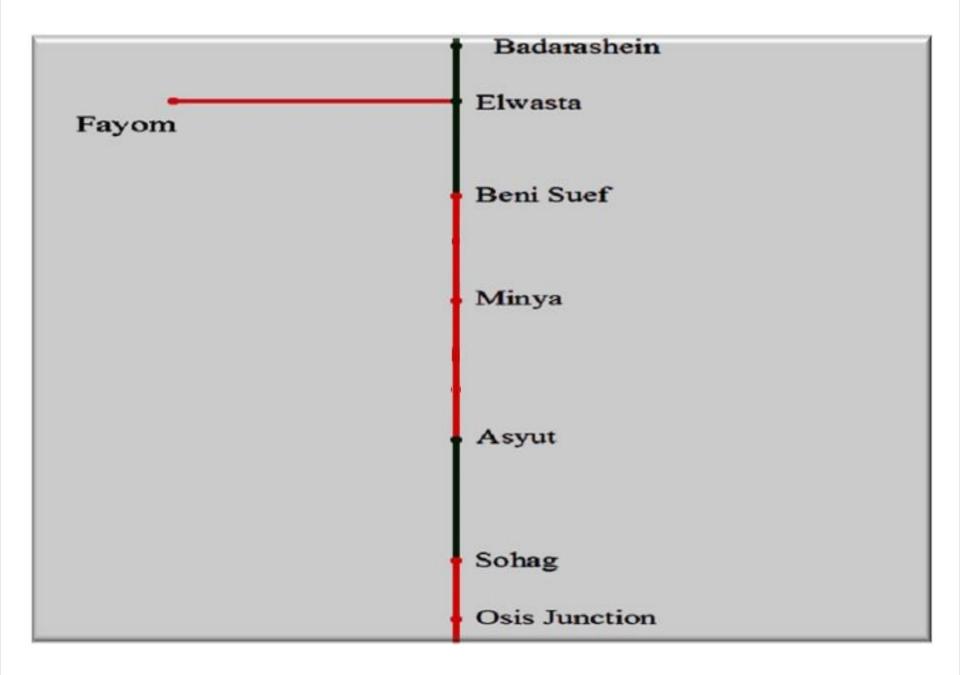
- Increase the line capacity from 90 trains/day to 200 trains/day to cover the forecasted traffic demands.
- Increase the Safety level
- Supervision of the whole line from one CTC
- Increase the line speed from 120 Km/h to 160 Km/h

Financing institution:

WORLD BANK

Project progress:

Waiting for the signing of the contract at the beginning of December 2014





3-Modernization of
Benha / Zagazig / Port Saidand
and Zagazig / Abu-Kebir Corridors

Line description:

213 KM, double line, and equipped with mechanical interlocking system

Modernization scope:

Modernization of the signaling systems from mechanical interlocking to EIS(Electronic interlocking), the modernization comprises(signaling ,telecommunication, CTC, power supply, ,ETCSL1...etc.)



Project objectives:

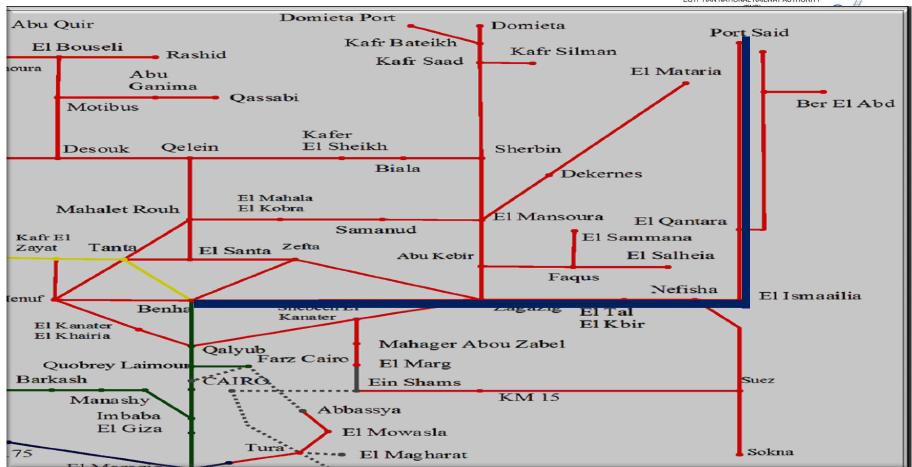
Increase the line capacity from 90 trains/day to 200 trains/day to cover the forecasted traffic demands. Increase the Safety level Supervision of the whole line from one CTC Increase the line speed from 120 Km/h to 160 Km/h Financing institution:

Kuwaiti Fund + Arab Fund

Project progress:

The technical/financial proposals is Under Study





ENR Level crossings automation

1,332 level crossings on ENR network.

ENR has now a very huge project to develop all LXs on the network through many phases To increase the safety level on it





Rolling Stock

Modernization of Rolling Stock fleet by purshasing 212 A/C Coaches

Human resources main activities

- ENR new Organization
- Key performance Indicators
- New procedures of Medical tests for drivers
- ENR Managers assessment
- Discipline procedure (revision)



Egyptian National Railways

Future projects



 582 KM, double, equipped with track side equipment and 400 locos

Modernization scope

 Migration from the current ENR ATC(ZUB) system to the international standard ETCS lev.1 on board and track side on the Alexandria-Cairo-Asyut main corridors

Project objectives:



meets the SIL4 (safety integrity level 4)requirements. Upgrade the system from ZUB(German system) to a common system which gives advantages concerning(interface with other systems, spare parts,...etc.)

ETCS L1 is an upgradable system, which can be upgraded to Level2 without any loss of equipment.

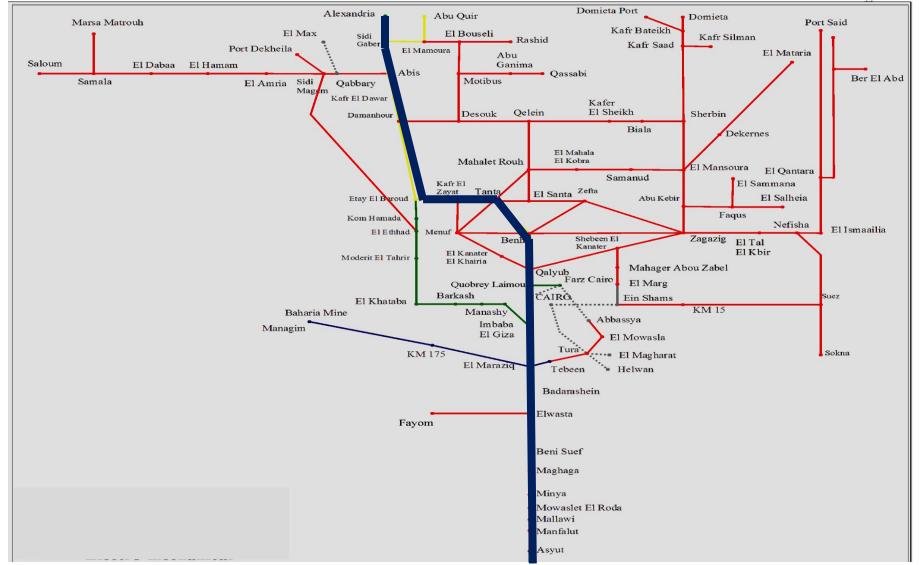
Financing institution:

WORLD BANK

Project progress

Waiting to open Financial Offers for the Consultant.





Equipping the following lines with **Electronic Interlocking Signaling with ETCS level.1 "Wayside and onboard"**

- 1- Tanta / El-Mansoura / Domieta
- 2- Assiut /Sohag
- 3- Nagh Hammady / Luxor
- 3- Luxor /Aswan.



Rolling Stock



- 1- Purchasing of 10 new railway stock equipped with Air-conditioning.
- 2- Purchasing of 700 coaches with different types

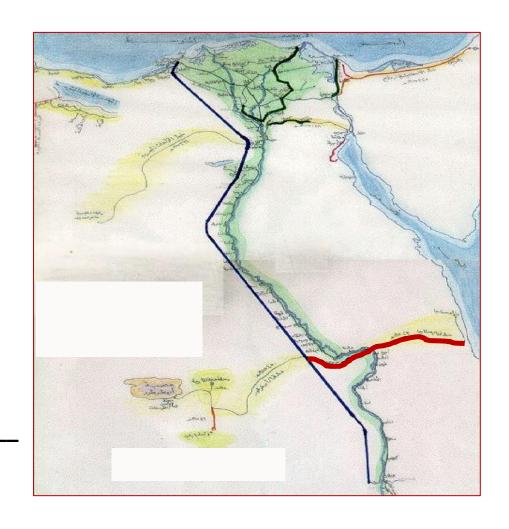
High speed train

The path of high-speed train:-



Lines planned to have high-speed train in Egypt are:-

Link between Alexandria/cairo /Aswan Link between hurghada_luxor _____



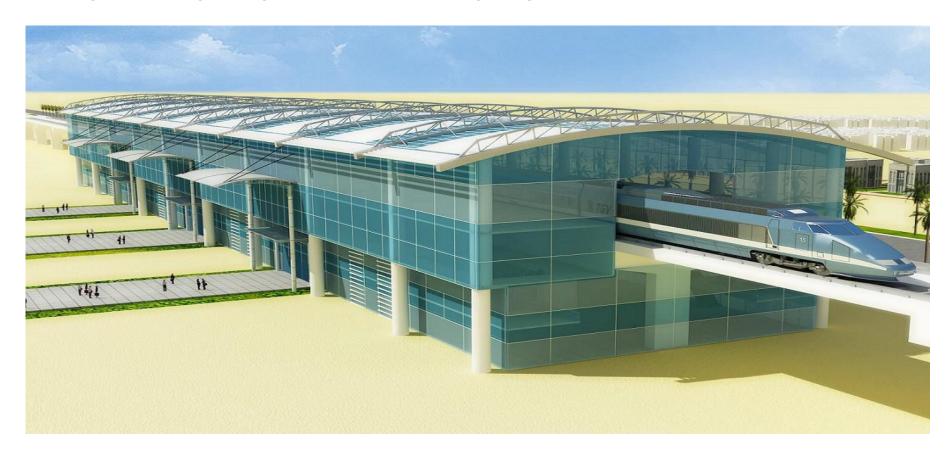


Snapshots perspective of the proposed train line

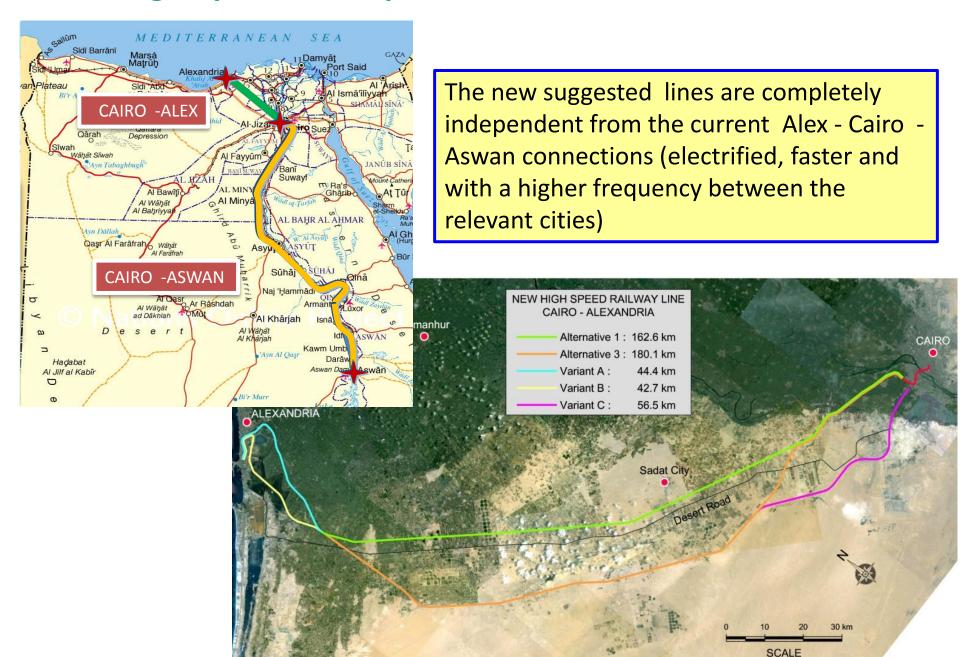




Snapshots perspective of the proposed train station



ENR High Speed Train pass



New line Alex - Cairo - Aswan

Line characteristics

Alexandria - Cairo

Line length: 202 km

Journey time: 1 hour (no-stop)

Trainsets: 10 (960 seats each)

• Frequency: every 40 min. (then 30 min.)

Passengers: from 7 to 20 Mln yearly

Alexandria - Cairo - Aswan

• Line length: 1087 km

Speed Limit: 350 km/hr

Construction period : 10 years (Alex – Cairo 4 years)

• Expected infrastructure total cost : € 10 billion

Expected Rolling Stocks cost (35 trains): 875 Mln EUR

Network developments for freight

New railway sidings for freight transport to meet customer demand and increase rail share on transportation.

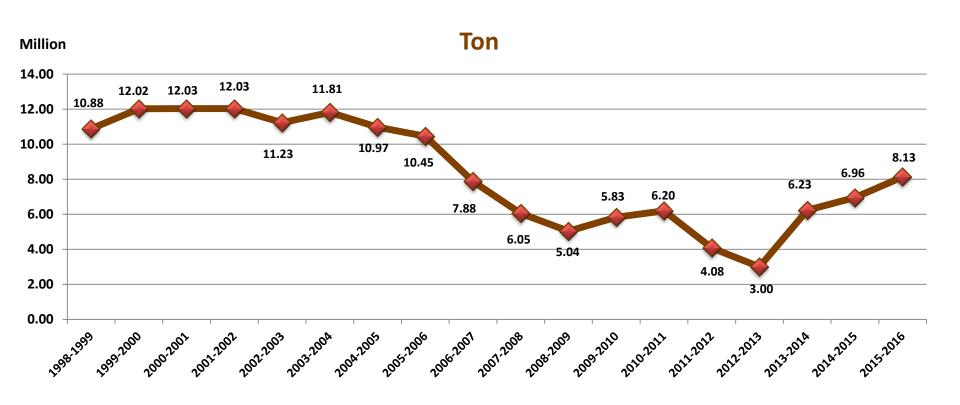
- Transport of cereals: construction of new sidings for below silos in coordination between ENR and GASC Authority:
 - 1. Kom abu Radi
 - 2. Sandub (Mansoura)
 - 3. Sheebin el Kom

(feasibility study)

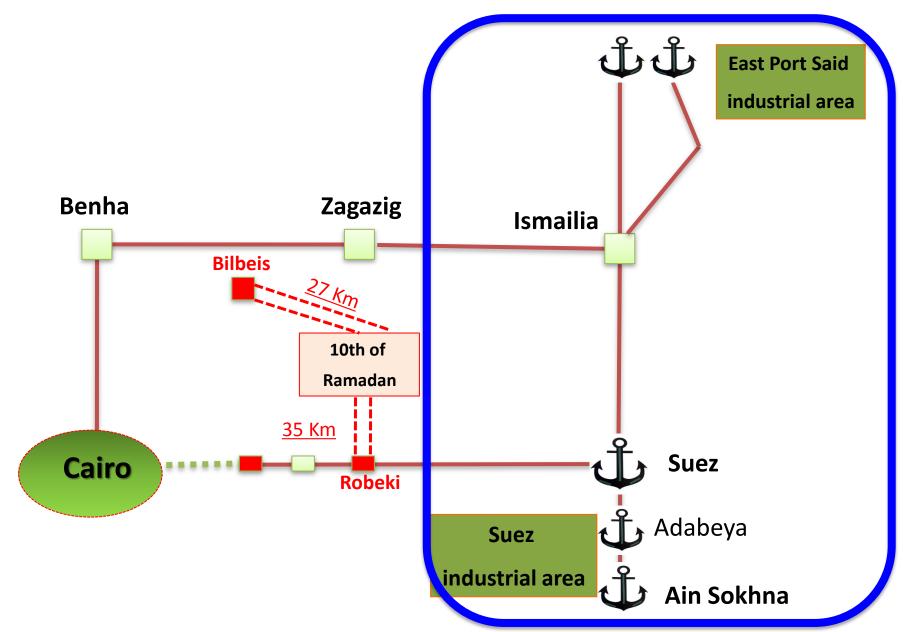
- Transport of cement: construction of new siding of about 35 Km to connect three Factories to the rail network (feasibility study).
- Transport of phospate: Qena-Safaga line rehabilitation due to 110 km of tracks stolen, work duration 35 months, costs:265 MEGP (ON HOLD).
 - El Fardan line: rehabilitation of about 80 Km to connect Ismailia El Fardan- Port Said east, work completion: march 2014, costs: 240 MEGP.

Freight transport plan and new target

Total tons transported by ENR trains over the last 15 years and the plan for the future.



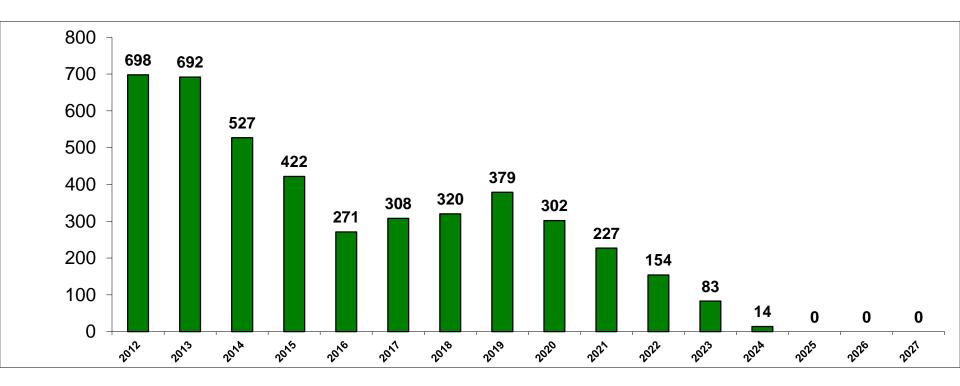
West & East Port Said Ports



New siding for cement factories in Wadi Hagul



Track Renewals: current situation



The current strategy for track renewals has two main scope:

- bring the current cumulated backlog of 698 km to zero km within the next 13 years enhancing the level of internal track renewal production to not less than 140 km per year;
- build an organization able to perform the asset management through procedures, systems, planning interventions through diagnostic systems and control.

ENR track maintenance: main actions

Bring the current cumulated backlog of 698 km to zero km within the next 13 years enhancing the level of internal track renewal production to **not less than 140 km per year**;

through:

- Revamping existing 35 track renewals machines; (2014 2017) (tender launched, waiting for offers - September 2013)
- New 7 + 12 track renewals machines; (2012 2015) delivery is on going (4 new machines in operation), other 3 will be delivered by October 2013; the final documents for the funding of the other 12 machines are under preparation at Ministry level.
- Track Diagnostic machine (existing coach and new machine); (2013 2015) (tender launched in August 2013)
- Welding machine; (available from November 2013)
- Two new World Bank loans for track renewals; (2014 2018)

(Procedure for request are on going with concerned Ministries)

THANKS